

Wells County

ANNUAL BUDGET

Year Ending December 31, 2026

COUNTY OFFICIALS

2026

**Dennis Dockter
Danny Maxwell
Stan Buxa
Bryan Lautt
Brian Miller**

**Chairman
Vice-Chairman
Commissioner
Commissioner
Commissioner**

**Daniel Stutlien
Carla Johnson
Tammy Roehrlich
Ciera Kotaska
Caitlyn Roemmich
Carrie Krause
Brent Keller
Christopher Kluth
Oliver Bromke
Jana Mogren
Laura Muscha
Janelle Pepple
Daniel Stutlien
Madison Crisman**

**County Auditor / HR
County Clerk of Court
County DEM
County Extension Agent
County Health Admin.
County Recorder
County Road Foreman
County Sheriff
County State's Attorney
County Tax Director
County Treasurer
County 911 Coord. / HR
County Supt. of Schools
Central Prairie HSZ Director**

Wells County

2026

BUDGET

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Tax Revenue: General & Special Revenue Funds

Summary Worksheet
Wells County Valuation:
\$48,514,173

General Fund Tax Levies						
	Approved Revenues 2025	Mill Rate \$47,464,349 2025	Estimated Revenues 2026	Mill Rate \$48,514,173 2026	Approved Mill Rate 2026	Approved Tax Revenue 2026
General Fund	\$2,500,000	52.67	\$2,612,100	53.84	53.84	\$2,612,100
County Road & Bridges	\$664,500	14.00	\$679,198	14.00	14.00	\$679,198
Capital Projects Fund	\$250,000	5.27	\$250,000	5.15	5.15	\$250,000
Jail & Transportation	\$40,000	0.84	\$40,000	0.82	0.82	\$40,000
County Emergency	\$5,000	0.11	\$6,610	0.14	0.14	\$6,610
County Agent	\$90,438	1.91	\$88,997	1.83	1.83	\$88,997
County Historical Society	\$11,866	0.25	\$8,275	0.17	0.17	\$8,275
County Library	\$75,000	1.58	\$76,500	1.58	1.58	\$76,500
County VSO	\$14,000	0.29	\$15,780	0.33	0.33	\$15,780
Health District	\$160,000	3.37	\$160,000	3.30	3.30	\$160,000
JDA	\$34,575	0.73	\$34,575	0.71	0.71	\$34,575
Senior Citizen	\$80,000	1.69	\$80,000	1.65	1.65	\$80,000
Weed Control	\$163,095	3.44	\$163,095	3.36	3.36	\$163,095
Water Resource District	\$117,000	2.47	\$122,500	2.53	2.53	\$122,500
Soil Conservation	\$85,808	1.81	\$85,808	1.77	1.77	\$85,808
Total County Revenues	\$4,291,282	90.41	\$4,423,438	91.18	91.18	\$4,423,438
Garrison Diversion	\$47,464	1.00	\$48,514	1.00	1.00	\$48,514
State Medical Center	\$47,464	1.00	\$48,514	1.00	1.00	\$48,514
STATE & COUNTY LEVIES	\$4,386,210	92.41	\$4,520,466	93.18	93.18	\$4,520,466
Difference from 2025 to 2026...					0.77	\$134,256
						3.06%
						3.06%

OTHER Rev. \$2,233,622

TOTAL Rev. \$6,754,088

Baseline Revenue	\$4,169,282.00	87.83	\$4,294,328.00	88.52	88.52	\$4,294,328.00	3.00%
					2026 Inc.	\$125,046.00	**

** 3.00% Levy Cap (SB 2176)

Wells County
BUDGET REVENUE SUMMARY

<u>FUND</u>	<u>LEVY</u>	<u>AMOUNT LEVIED</u>
WELLS COUNTY GENERAL FUND	53.84	\$2,612,100.00
WELLS COUNTY ROAD & BRIDGES	14.00	\$679,198.45
WELLS COUNTY CAPITAL PROJECTS	5.98	\$290,000.00
WELLS COUNTY EMERGENCY	0.14	\$6,610.00
WELLS COUNTY AGENT	1.83	\$88,996.55
WELLS COUNTY HISTORICAL SOCIETY	0.17	\$8,275.00
WELLS COUNTY LIBRARY	1.58	\$76,500.00
WELLS COUNTY VSO	0.33	\$15,780.00
WELLS COUNTY HEALTH DISTRICT	3.30	\$160,000.00
WELLS COUNTY JDA	0.71	\$34,575.00
WELLS COUNTY SENIOR CITIZENS	1.65	\$80,000.00
WELLS COUNTY WEED CONTROL	3.36	\$163,095.00
WELLS COUNTY WATER RESOURCE DISTRICT	2.53	\$122,500.00
WELLS COUNTY SOIL CONSERVATION DISTRICT	1.77	\$85,808.00
WELLS COUNTY TOTAL	91.18	\$4,423,438.00
GARRISON DIVERSION	1.00	\$48,514.00
STATE MEDICAL CENTER	1.00	\$48,514.00
STATE TOTALS	2.00	\$97,028.00
GRAND TOTAL	93.18	\$4,520,466.00

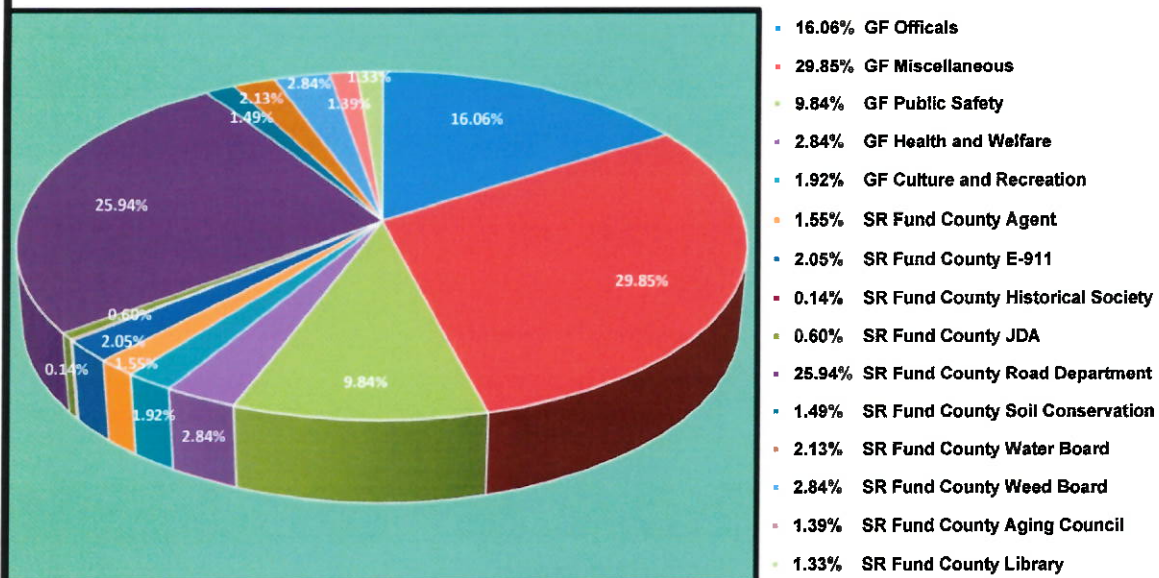
I hereby certify that the foregoing budget for the Year Ending December 31, 2026 was adopted by the Board of County Commissioners on October 7, 2025.

Witness my hand and official seal the 7th day of October, 2025

Wells County Commission Chairman

Wells County Auditor

General & Special Revenue Fund Appropriations



General & Special Fund Appropriations		2026	Percentage of Budget
GF Officials		\$922,522.09	16.06% GF Officials
GF Miscellaneous		\$1,714,226.00	29.85% GF Miscellaneous
GF Public Safety		\$565,187.12	9.84% GF Public Safety
GF Health and Welfare		\$163,300.00	2.84% GF Health and Welfare
GF Culture and Recreation		\$110,500.00	1.92% GF Culture and Recreation
SR Fund County Agent		\$88,996.55	1.55% SR Fund County Agent
SR Fund County E-911		\$117,605.00	2.05% SR Fund County E-911
SR Fund County Historical Society		\$8,275.00	0.14% SR Fund County Historical Society
SR Fund County JDA		\$34,575.00	0.60% SR Fund County JDA
SR Fund County Road Department		\$1,490,045.28	25.94% SR Fund County Road Department
SR Fund County Soil Conservation		\$85,808.00	1.49% SR Fund County Soil Conservation
SR Fund County Water Board		\$122,500.00	2.13% SR Fund County Water Board
SR Fund County Weed Board		\$163,095.00	2.84% SR Fund County Weed Board
SR Fund County Aging Council		\$80,000.00	1.39% SR Fund County Aging Council
SR Fund County Library		\$76,500.00	1.33% SR Fund County Library
Total Budgeted Amount		\$5,743,135.05	100.00% Total Budgeted Amount

Fund: General Fund

Max Levy Limit - 60.00

Estimated Taxable Valuation ----->

\$48,514,173

APPROPRIATION AND CASH RESERVE

1.	a. Final Appropriation	\$2,612,100.00	
	b. Budgeted Transfers Out	-	
	c. Total Appropriation Line a plus Line b	\$2,612,100.00	
2.	Cash Reserve (Note 1)	\$0.00	
3.	TOTAL APPROPRIATION AND CASH RESERVE Line 1c plus Line 2	\$2,612,100.00	

Within Limitations

RESOURCES AND AMOUNT LEVIED

4.	Cash and Investments (Estimated) December 31 -1 (Note 2)		
5.	a. Estimated Revenue	-	
	b. Estimated Transfers In	-	
	c. Total Estimated Revenue and Transfers In Line a plus Line b	-	
6.	TOTAL RESOURCES--Line 4 plus Line 5c	\$0.00	
7.	Levy Required--Line 3 less Line 6 If this difference is less than 0 enter 0	\$2,612,100.00	
8.	Allowance for Delinquent Tax Collections (Not to exceed 5% of Line 7)	\$0.00	
9.	TOTAL AMOUNT LEVIED--Line 7 plus Line 8	\$2,612,100.00	
10.	Estimated Mills	53.84	

Within Limitations

Within Limitations

**General Fund
Summary Worksheet
Expenditures**

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
General Fund Officials				
County Commission	\$84,080.34	\$97,250.00	\$101,250.00	\$101,250.00
Auditor (<i>Supt. Of Schools</i>)	\$129,178.63	\$139,428.69	\$144,772.55	\$144,772.55
Clerk of Court	\$99,034.29	\$115,177.27	\$119,259.38	\$119,259.38
Custodian/Maintenance	\$48,434.90	\$53,405.85	\$55,872.25	\$55,872.25
HR Director	\$8,021.99	\$9,142.88	\$9,600.00	\$9,600.00
Recorder	\$104,063.99	\$115,601.94	\$119,610.26	\$117,610.26
State's Attorney	\$104,278.50	\$110,250.00	\$114,570.00	\$114,570.00
Tax Director	\$113,601.72	\$126,461.32	\$132,075.11	\$132,075.11
Treasurer	\$95,518.89	\$109,244.10	\$111,732.55	\$111,732.55
Veteran's Service Officer	\$12,146.93	\$13,050.00	\$15,780.00	\$15,780.00
Total GF Officials	\$798,360.18	\$889,012.05	\$924,522.09	\$922,522.09
General Fund Misc.				
Assessor & Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Book Account	\$2,707.44	\$6,000.00	\$5,000.00	\$5,000.00
Central Supply	\$2,327.96	\$5,000.00	\$6,000.00	\$6,000.00
Continuing Education	\$2,595.00	\$0.00	\$3,500.00	\$3,500.00
Countywide Misc.	\$209,493.73	\$16,000.00	\$100,000.00	\$100,000.00
Courthouse & KTL Maint.	\$273,027.84	\$90,000.00	\$100,000.00	\$100,000.00
Covid Hazard Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
Dental	\$21,683.01	\$24,000.00	\$20,000.00	\$20,000.00
Elections	\$32,416.37	\$0.00	\$35,000.00	\$35,000.00
Examinations Fees (<i>Audit</i>)	\$16,000.00	\$500.00	\$19,000.00	\$19,000.00
FH & Fairgrounds Maint.	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00
Health Ins.	\$755,173.14	\$502,613.04	\$525,000.00	\$525,000.00
Legal Publications	\$7,344.22	\$5,000.00	\$7,500.00	\$7,500.00
ND Insurance Reserve	\$98,749.00	\$100,000.00	\$110,000.00	\$110,000.00
Planning & Soils Commitees	\$0.00	\$0.00	\$0.00	\$0.00
Postage	\$14,852.48	\$16,000.00	\$17,500.00	\$17,500.00
RC & D & NDAC	\$70,461.02	\$57,000.00	\$65,000.00	\$65,000.00
Retirement & Life Ins.	\$366,001.74	\$278,709.12	\$280,000.00	\$280,000.00
Retirement Fund ~ Only IRA	\$0.00	\$0.00	\$0.00	\$0.00

**General Fund
Summary Worksheet
Expenditures (Cont.)**

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Safety Supplies	\$3,226.79	\$3,000.00	\$3,500.00	\$3,500.00
Soc. Services Indirect Costs	\$0.00	\$56,411.00	\$58,000.00	\$58,000.00
Social Security/Medicare	\$193,857.65	\$134,992.20	\$140,000.00	\$140,000.00
Technology	\$144,001.59	\$125,000.00	\$126,700.00	\$126,700.00
Telephone	\$17,901.69	\$16,000.00	\$18,000.00	\$18,000.00
Utilities (<i>Water, Garbage, Elec</i>)	\$24,250.62	\$30,000.00	\$33,000.00	\$33,000.00
Vital Statistics	\$0.00	\$0.00	\$0.00	\$0.00
Witness Fees, Treatment & Care	\$120.43	\$4,500.00	\$4,500.00	\$4,500.00
Total GF Misc.	\$2,258,215.72	\$1,507,750.36	\$1,714,226.00	\$1,714,226.00
Page GF1 TOTAL	\$3,056,575.90	\$2,396,762.41	\$2,638,748.09	\$2,636,748.09

**General Fund
Summary Worksheet
Expenditures (Cont.)**

	Actual Expenditures 2024	Estimated Expenditures 2025	Requested 2026	Final Appropriation 2026
Public Safety				
County Sheriff	\$393,396.60	\$442,630.56	\$449,910.92	\$434,710.92
Jail & Prisoner Transportation	\$48,621.94	\$40,000.00	\$101,500.00	\$40,000.00
County Coroner	\$1,780.00	\$8,000.00	\$10,000.00	\$10,000.00
Emergency Management	\$133,976.43	\$84,092.35	\$80,476.20	\$80,476.20
Total Public Safety	\$577,774.97	\$574,722.91	\$641,887.12	\$565,187.12
Health and Welfare				
County Health Officer (<i>Physician</i>)	\$2,628.00	\$2,628.00	\$3,300.00	\$3,300.00
Public Health	\$160,500.00	\$160,000.00	\$160,000.00	\$160,000.00
Total Health & Welfare	\$163,128.00	\$162,628.00	\$163,300.00	\$163,300.00
Culture and Recreation				
County Fair	\$113,500.00	\$110,500.00	\$110,500.00	\$110,500.00
Total Culture & Recreation	\$113,500.00	\$110,500.00	\$110,500.00	\$110,500.00

Page GF2 TOTAL	\$854,402.97	\$847,850.91	\$915,687.12	\$838,987.12
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**Sheriff's Department
Supporting Worksheet
Expenditures Continued**

		Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Sheriff's Department	Acct. #'s				
Official or Department	1000.4211.102	\$93,727.66	\$78,750.42	\$81,723.71	\$81,723.71
Office Deputy	1000.4211.105	\$43,565.20	\$47,107.81	\$54,314.02	\$54,314.02
Chief Deputy	1000.4211.107	\$21,039.12	\$62,593.29	\$65,243.44	\$65,243.44
Deputy	1000.4211.116	\$53,302.87	\$54,039.52	\$57,164.87	\$57,164.87
Deputy	1000.4211.116	\$53,302.87	\$54,039.52	\$57,164.87	\$57,164.87
Part Time Deputy	1000.4211.118	\$0.00	\$0.00	\$0.00	\$0.00
Physicals (65-01-15.1)	1000.4211.379	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
Bonus & Performance	TBA				
Materials, Supplies & Serviceses					
Reg. Fees/Dues	1000.4211.315	\$1,090.39	\$1,800.00	\$1,800.00	\$1,800.00
Grant -	1000.4211.323	\$0.00	\$0.00	\$0.00	\$0.00
State Radio/Radio Mail	1000.4211.330	\$480.00	\$1,500.00	\$1,500.00	\$1,500.00
Screening Tests	1000.4211.343	\$0.00	\$0.00	\$0.00	\$0.00
Training & Ammo	1000.4211.348	\$2,880.00	\$8,000.00	\$6,000.00	\$6,000.00
Travel/Mileage/Vehicle	1000.4211.349	\$44,329.85	\$40,000.00	\$50,000.00	\$45,000.00
Equip & Uniforms	1000.4211.350	\$3,795.92	\$11,000.00	\$11,000.00	\$11,000.00
Vehicle (Upon Commis	1000.4211.353	\$37,901.00	\$50,000.00	\$60,000.00	\$50,000.00
Promo Supplies	1000.4211.399	\$431.72	\$1,800.00	\$2,000.00	\$1,800.00
Grant Stonegarden	1000.4211.406	\$37,550.00	\$30,000.00	\$0.00	\$0.00
Ink & Maintenance Cor	1000.4211.428	\$0.00	\$0.00	\$0.00	\$0.00
Total Sheriff's Department		\$393,396.60	\$442,630.56	\$449,910.92	\$434,710.92

Jail & Transportation
Supporting Worksheet
Expenditures Continued

		Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Jail & Transportation	Acct. #'s				
Travel/Dues	2004-4212-315	\$0.00	\$0.00	\$11,500.00	\$0.00
Jail/Transport/Med.	2004-4212-332	\$6,097.48	\$1,000.00	\$10,000.00	\$1,000.00
Prison/Board	2004-4212-338	\$42,524.46	\$39,000.00	\$80,000.00	\$39,000.00
OPEN		\$0.00	\$0.00	\$0.00	\$0.00
OPEN		\$0.00	\$0.00	\$0.00	\$0.00
OPEN		\$0.00	\$0.00	\$0.00	\$0.00
Total Jail & Transportation		\$48,621.94	\$40,000.00	\$101,500.00	\$40,000.00

County Coroner
Supporting Worksheet
Expenditures Continued

		Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
County Coroner	Acct. #'s				
Autopsies	1000.4220.304	\$0.00	\$4,000.00	\$5,000.00	\$5,000.00
Transportation/Mileage	1000.4220.349	\$0.00	\$2,000.00	\$2,500.00	\$2,500.00
Viewal	1000.4220.354	\$0.00	\$2,000.00	\$2,500.00	\$2,500.00
Total County Coroner		\$0.00	\$8,000.00	\$10,000.00	\$10,000.00

County Health Officer
Supporting Worksheet
Expenditures Continued

		Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
County Health Officer	Acct. #'s				
Official	1000.4411.102	\$2,628.00	\$2,628.00	\$3,300.00	\$3,300.00
Total Health Officer		\$2,628.00	\$2,628.00	\$3,300.00	\$3,300.00

**Disaster Emergency Management
Supporting Worksheet
Expenditures Continued**

		Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
DEM	Acct. #'s				
Official or Depart Head	1000.4240.102	\$56,050.34	\$66,692.35	\$68,826.20	\$68,826.20
Materials, Supplies & Serviceses					
Copier Lease	1000.4240.311	\$0.00	\$0.00	\$0.00	\$0.00
Dues/Reg. Fees	1000.4240.315	\$165.00	\$500.00	\$250.00	\$250.00
Grant Match (reimburs	1000.4240.323	\$70,908.08	\$100.00	\$100.00	\$100.00
Office Equip, Furniture	1000.4240.335	\$0.00	\$1,000.00	\$500.00	\$500.00
Telephone & Internet	1000.4240.346	\$2,955.24	\$3,300.00	\$3,300.00	\$3,300.00
Travel/Mileage	1000.4240.349	\$2,481.58	\$2,500.00	\$2,500.00	\$2,500.00
Equipment	1000.4240.350	\$0.00	\$5,000.00	\$2,500.00	\$2,500.00
Utilities - Electricity	1000.4240.351	\$676.05	\$1,000.00	\$1,000.00	\$1,000.00
Miscellaneous	1000.4240.378	\$140.00	\$2,000.00	\$500.00	\$500.00
Publication (ads)/Misc	1000.4240.401	\$218.40	\$1,000.00	\$500.00	\$500.00
Ink	1000.4240.428	\$381.74	\$1,000.00	\$500.00	\$500.00
Total DEM		\$133,976.43	\$84,092.35	\$80,476.20	\$80,476.20

**Public Health
Supporting Worksheet
Expenditures Continued**

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Public Health				
Offical or Dept. Head	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Clerical	\$41,000.00	\$25,000.00	\$25,000.00	\$25,000.00
PERS, FICA	\$20,500.00	\$20,000.00	\$20,000.00	\$20,000.00
RN's	\$37,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Health Insurance	\$25,000.00	\$45,000.00	\$45,000.00	\$45,000.00
OPEN	\$0.00	\$0.00	\$0.00	\$0.00
Office Supplies	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Utilities	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Rent	\$0.00	\$0.00	\$0.00	\$0.00
Media Ads	\$0.00	\$0.00	\$0.00	\$0.00
Vaccine	\$15,700.00	\$33,700.00	\$33,700.00	\$33,700.00
Technology	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
SACCHCO Dues	\$500.00	\$500.00	\$500.00	\$500.00
Envirnmental Health Contract	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Misc.	\$0.00	\$0.00	\$0.00	\$0.00
Total Public Health	\$160,500.00	\$160,000.00	\$160,000.00	\$160,000.00

**Fair Association
Supporting Worksheet
Expenditures Continued**

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Public Health				
Fair Help	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
Attractions	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Premiums	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Supplies	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Advertising	\$6,500.00	\$5,500.00	\$5,500.00	\$5,500.00
Electricity, Dray & Etc.	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Maintenance & Labor	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Carnival	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Sound	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Ribbons	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Improvements	\$7,500.00	\$5,000.00	\$5,000.00	\$5,000.00
Security	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
Total Fair Assn.	\$113,500.00	\$110,500.00	\$110,500.00	\$110,500.00

Special Revenue Fund ~ Wells County Agent
Summary Worksheet
Expenditures

	Actual Expenditures 2024	Estimated Expenditures 2025	Requested 2026	Final Appropriation 2026
Wells County Agent				
County Agent (1/2 State)	\$64,373.65	\$88,271.62	\$88,996.55	\$88,996.55
Total County Agent	\$64,373.65	\$88,271.62	\$88,996.55	\$88,996.55

Special Revenue Fund ~ Wells County 911
Summary Worksheet
Expenditures

	Actual Expenditures 2024	Estimated Expenditures 2025	Requested 2026	Final Appropriation 2026
Wells County 911				
911	\$88,688.91	\$107,932.60	\$117,604.67	\$117,605.00
Total County 911	\$88,688.91	\$107,932.60	\$117,604.67	\$117,605.00

Special Revenue Fund ~ Wells County Historical Society
Summary Worksheet
Expenditures

	Actual Expenditures 2024	Estimated Expenditures 2025	Requested 2026	Final Appropriation 2026
Wells County Historical Society				
County Historical Society	\$8,525.00	\$8,525.00	\$8,275.00	\$8,275.00
Total Historical Society	\$8,525.00	\$8,525.00	\$8,275.00	\$8,275.00

Special Revenue Fund ~ Wells County JDA
Summary Worksheet
Expenditures

	Actual Expenditures 2024	Estimated Expenditures 2025	Requested 2026	Final Appropriation 2026
Wells County JDA				
JDA	\$83,375.00	\$34,575.00	\$34,575.00	\$34,575.00
Total County JDA	\$83,375.00	\$34,575.00	\$34,575.00	\$34,575.00

Special Revenue Fund ~ Wells County Road Department
Summary Worksheet
Expenditures

	Actual Expenditures 2024	Estimated Expenditures 2025	Requested 2026	Final Appropriation 2026
Wells County Road Dept.				
Wells County Road Dept.	\$1,409,093.50	\$1,475,885.35	\$1,490,045.28	\$1,490,045.28
Total Wells County Road Dept.	\$1,409,093.50	\$1,475,885.35	\$1,490,045.28	\$1,490,045.28

Special Revenue Fund ~ Wells County Soil Conservation District
Summary Worksheet
Expenditures

	Actual Expenditures 2024	Estimated Expenditures 2025	Requested 2026	Final Appropriation 2026
Wells County Soil Conservation				
Wells County Soil Conservation		\$65,198.00	\$85,808.00	\$85,808.00
Total WC Soil Conservation Dist.	\$0.00	\$65,198.00	\$85,808.00	\$85,808.00

Special Revenue Fund ~ Wells County Water Board
Summary Worksheet
Expenditures

	Actual Expenditures 2024	Estimated Expenditures 2025	Requested 2026	Final Appropriation 2026
Wells County Water Board				
Wells County Water Board	\$134,000.00	\$117,000.00	\$122,500.00	\$122,500.00
Total Wells County Water Board	\$134,000.00	\$117,000.00	\$122,500.00	\$122,500.00

Special Revenue Fund ~ Wells County Weed Board
Summary Worksheet
Expenditures

	Actual Expenditures 2024	Estimated Expenditures 2025	Requested 2026	Final Appropriation 2026
Wells County Weed Board				
Wells County Weed Board	\$163,095.00	\$163,095.00	\$163,095.00	\$163,095.00
Total Wells County Weed Board	\$163,095.00	\$163,095.00	\$163,095.00	\$163,095.00

Special Revenue Fund ~ Wells-Sheridan Aging Council
Summary Worksheet
Expenditures

	Actual Expenditures 2024	Estimated Expenditures 2025	Requested 2026	Final Appropriation 2026
Wells-Sheridan Aging Council				
W-S Aging Council	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
Total W-S Aging Council	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00

Special Revenue Fund ~ Wells County Library
Summary Worksheet
Expenditures

	Actual Expenditures 2024	Estimated Expenditures 2025	Requested 2026	Final Appropriation 2026
Wells County Library				
Wells County Library	\$0.00	\$75,000.00	\$76,500.00	\$76,500.00
Total Wells County Library	\$0.00	\$75,000.00	\$76,500.00	\$76,500.00

Page SRF TOTAL	\$2,031,151.06	\$2,215,482.57	\$2,267,399.51	\$2,267,399.84
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Page GF 2 TOTAL	\$3,056,575.90	\$2,396,762.41	\$2,638,748.09	\$2,636,748.09
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Page GF 3 TOTAL	\$854,402.97	\$847,850.91	\$915,687.12	\$838,987.12
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GRAND TOTAL	\$5,942,129.93	\$5,460,095.89	\$5,821,834.72	\$5,743,135.05
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Fund: Wells County Road & BridgeMax Levy Limit - **14.00**

Estimated Taxable Valuation ----->

\$48,514,173**APPROPRIATION AND CASH RESERVE**

1.	a. Final Appropriation	<u>\$1,579,200.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		\$1,579,200.00
2.	Cash Reserve (Note 1)		\$0.00
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2	<u>\$1,579,200.00</u>	

Within Limitations**RESOURCES AND AMOUNT LEVIED**

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue (Highway Tax Distribution)	<u>\$642,701.00</u>	
	b. Estimated Revenue (State Aid ~ Road)	<u>\$210,394.72</u>	
	c. Estimated Revenue (Townships @ \$100/mi.)	<u>\$134,700.00</u>	
	d. Total Estimated Revenue In		
	Line a plus Line b plu Line c	<u>\$987,795.72</u>	
6.	TOTAL RESOURCES--Line 4 plus Line 5c	<u>\$987,795.72</u>	
7.	Levy Required--Line 3 less Line 6		
	If this difference is less tan 0 enter 0	<u>\$591,404.28</u>	
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)	<u>\$0.00</u>	
9.	Total Amount Levied--Line 7 plus Line 8	<u>\$679,198.45</u>	
10.	Estimated Mills	<u>14.00</u>	

Within Limitations**Within Limitations****Within Limitations**

Fund: Wells County Capital Projects

Max Levy Limit - 10.00

Estimated Taxable Valuation ----->

\$48,514,173

APPROPRIATION AND CASH RESERVE

1.	a. Final Appropriation	<u>\$290,000.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		<u>\$290,000.00</u>
2.	Cash Reserve (Note 1)		<u>\$0.00</u>
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2		<u>\$290,000.00</u>

Within Limitations

RESOURCES AND AMOUNT LEVIED

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b		<u>-</u>
6.	TOTAL RESOURCES--Line 4 plus Line 5c		<u>\$0.00</u>
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0		<u>\$290,000.00</u>
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)		<u>\$0.00</u>
9.	Total Amount Levied--Line 7 plus Line 8		<u>\$290,000.00</u>
10.	Estimated Mills		<u>5.98</u>

Within Limitations

Within Limitations

Fund: Wells County EmergencyMax Levy Limit - **6.00**

Estimated Taxable Valuation ----->

\$48,514,173**APPROPRIATION AND CASH RESERVE**

1.	a. Final Appropriation	<u>\$6,610.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		\$6,610.00
2.	Cash Reserve (Note 1)		\$0.00
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2	<u>\$6,610.00</u>	

Within Limitations

RESOURCES AND AMOUNT LEVIED

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b		-
6.	TOTAL RESOURCES--Line 4 plus Line 5c		\$0.00
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0		\$6,610.00
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)		\$0.00
9.	Total Amount Levied--Line 7 plus Line 8		\$6,610.00
10.	Estimated Mills		0.14

Within Limitations

Within Limitations

Fund: Wells County AgentMax Levy Limit - **2.00**

Estimated Taxable Valuation ----->

\$48,514,173**APPROPRIATION AND CASH RESERVE**

1.	a. Final Appropriation	\$88,996.55	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		\$88,996.55
2.	Cash Reserve (Note 1)		\$0.00
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2		\$88,996.55

Within Limitations**RESOURCES AND AMOUNT LEVIED**

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b		
6.	TOTAL RESOURCES--Line 4 plus Line 5c		\$0.00
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0		\$88,996.55
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)		\$0.00
9.	Total Amount Levied--Line 7 plus Line 8		\$88,996.55
10.	Estimated Mills		1.83

Within Limitations**Within Limitations**

Fund: Wells County Historical SocietyMax Levy Limit - **0.25**

Estimated Taxable Valuation ----->

\$48,514,173**APPROPRIATION AND CASH RESERVE**

1.	a. Final Appropriation	<u>\$8,275.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		\$8,275.00
2.	Cash Reserve (Note 1)		\$0.00
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2		\$8,275.00

Within Limitations**RESOURCES AND AMOUNT LEVIED**

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b		
6.	TOTAL RESOURCES--Line 4 plus Line 5c		\$0.00
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0		
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)		\$0.00
9.	Total Amount Levied--Line 7 plus Line 8		\$8,275.00
10.	Estimated Mills		0.17

Within Limitations**Within Limitations**

Fund: Wells County LibraryMax Levy Limit - **4.00**

Estimated Taxable Valuation ----->

\$48,514,173**APPROPRIATION AND CASH RESERVE**

1.	a. Final Appropriation	<u>\$76,500.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		\$76,500.00
2.	Cash Reserve (Note 1)		\$0.00
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2	<u>\$76,500.00</u>	

Within Limitations**RESOURCES AND AMOUNT LEVIED**

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b	<u>-</u>	
6.	TOTAL RESOURCES--Line 4 plus Line 5c	<u>\$0.00</u>	
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0	<u>\$76,500.00</u>	
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)	<u>\$0.00</u>	
9.	Total Amount Levied--Line 7 plus Line 8	<u>\$76,500.00</u>	
10.	Estimated Mills	<u>1.58</u>	

Within Limitations**Within Limitations**

Fund: Wells County VSOMax Levy Limit - **2.00**

Estimated Taxable Valuation ----->

\$48,514,173**APPROPRIATION AND CASH RESERVE**

1.	a. Final Appropriation	<u>\$15,780.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		\$15,780.00
2.	Cash Reserve (Note 1)		\$0.00
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2		\$15,780.00

Within Limitations**RESOURCES AND AMOUNT LEVIED**

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b		-
6.	TOTAL RESOURCES--Line 4 plus Line 5c		\$0.00
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0		\$15,780.00
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)		\$0.00
9.	Total Amount Levied--Line 7 plus Line 8		\$15,780.00
10.	Estimated Mills		0.33

Within Limitations**Within Limitations**

Fund: Wells County Health District

Max Levy Limit - 5.00

Estimated Taxable Valuation ----->

\$48,514,173

APPROPRIATION AND CASH RESERVE

1.	a. Final Appropriation	<u>\$160,000.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		\$160,000.00
2.	Cash Reserve (Note 1)		\$0.00
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2	<u>\$160,000.00</u>	

Within Limitations

RESOURCES AND AMOUNT LEVIED

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b		-
6.	TOTAL RESOURCES--Line 4 plus Line 5c		\$0.00
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0		\$160,000.00
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)		\$0.00
9.	Total Amount Levied--Line 7 plus Line 8		\$160,000.00
10.	Estimated Mills		3.30

Within Limitations

Within Limitations

Fund: Wells County JDAMax Levy Limit - **4.00**

Estimated Taxable Valuation ----->

\$48,514,173**APPROPRIATION AND CASH RESERVE**

1.	a. Final Appropriation	<u>\$34,575.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		\$34,575.00
2.	Cash Reserve (Note 1)		\$0.00
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2	<u>\$34,575.00</u>	

Within Limitations**RESOURCES AND AMOUNT LEVIED**

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b	<u>-</u>	
6.	TOTAL RESOURCES--Line 4 plus Line 5c	<u>\$0.00</u>	
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0	<u>\$34,575.00</u>	
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)	<u>\$0.00</u>	
9.	Total Amount Levied--Line 7 plus Line 8	<u>\$34,575.00</u>	
10.	Estimated Mills	0.71	

Within Limitations**Within Limitations**

Fund: Wells County Senior CitizensMax Levy Limit - **2.00**

Estimated Taxable Valuation ----->

\$48,514,173**APPROPRIATION AND CASH RESERVE**

1.	a. Final Appropriation	<u>\$80,000.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		\$80,000.00
2.	Cash Reserve (Note 1)		\$0.00
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2	<u>\$80,000.00</u>	

Within Limitations**RESOURCES AND AMOUNT LEVIED**

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b		-
6.	TOTAL RESOURCES--Line 4 plus Line 5c		\$0.00
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0		\$80,000.00
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)		\$0.00
9.	Total Amount Levied--Line 7 plus Line 8		\$80,000.00
10.	Estimated Mills		1.65

Within Limitations**Within Limitations**

Fund: Wells County Weed ControlMax Levy Limit - **4.00**

Estimated Taxable Valuation ----->

\$48,514,173**APPROPRIATION AND CASH RESERVE**

1.	a. Final Appropriation	<u>\$163,095.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		\$163,095.00
2.	Cash Reserve (Note 1)		\$0.00
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2		\$163,095.00

Within Limitations**RESOURCES AND AMOUNT LEVIED**

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b		
6.	TOTAL RESOURCES--Line 4 plus Line 5c		\$0.00
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0		\$163,095.00
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)		\$0.00
9.	Total Amount Levied--Line 7 plus Line 8		\$163,095.00
10.	Estimated Mills		3.36

Within Limitations**Within Limitations**

Fund: Wells County Water Resource DistrictMax Levy Limit - **4.00**

Estimated Taxable Valuation ----->

\$48,514,173**APPROPRIATION AND CASH RESERVE**

1.	a. Final Appropriation	<u>\$122,500.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		\$122,500.00
2.	Cash Reserve (Note 1)		<u>\$0.00</u>
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2		<u>\$122,500.00</u>

Within Limitations

RESOURCES AND AMOUNT LEVIED

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b		<u>-</u>
6.	TOTAL RESOURCES--Line 4 plus Line 5c		<u>\$0.00</u>
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0		<u>\$122,500.00</u>
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)		<u>\$0.00</u>
9.	Total Amount Levied--Line 7 plus Line 8		<u>\$122,500.00</u>
10.	Estimated Mills		<u>2.53</u>

Within Limitations

Within Limitations

Fund: Wells County Soil ConservationMax Levy Limit - **2.50**

Estimated Taxable Valuation ----->

\$48,514,173**APPROPRIATION AND CASH RESERVE**

1.	a. Final Appropriation	<u>\$85,808.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		\$85,808.00
2.	Cash Reserve (Note 1)		\$0.00
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2	<u>\$85,808.00</u>	

Within Limitations**RESOURCES AND AMOUNT LEVIED**

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b		-
6.	TOTAL RESOURCES--Line 4 plus Line 5c	\$	-
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0		\$85,808.00
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)		\$0.00
9.	Total Amount Levied--Line 7 plus Line 8		\$85,808.00
10.	Estimated Mills		1.77

Within Limitations**Within Limitations**

Fund: Garrison Diversion

Max Levy Limit - 1.00

Estimated Taxable Valuation ----->

\$48,514,173

APPROPRIATION AND CASH RESERVE

1.	a. Final Appropriation	<u>\$48,514.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		<u>\$48,514.00</u>
2.	Cash Reserve (Note 1)		<u>\$0.00</u>
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2		<u>\$48,514.00</u>

Within Limitations

RESOURCES AND AMOUNT LEVIED

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b		<u>-</u>
6.	TOTAL RESOURCES--Line 4 plus Line 5c		<u>\$0.00</u>
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0		<u>\$48,514.00</u>
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)		<u>\$0.00</u>
9.	Total Amount Levied--Line 7 plus Line 8		<u>\$48,514.00</u>
10.	Estimated Mills		<u>1.00</u>

Within Limitations

Within Limitations

Fund: State Medical CenterMax Levy Limit - **1.00**

Estimated Taxable Valuation ----->

\$48,514,173**APPROPRIATION AND CASH RESERVE**

1.	a. Final Appropriation	<u>\$48,514.00</u>	
	b. Budgeted Transfers Out		
	c. Total Appropriation Line a plus Line b		\$48,514.00
2.	Cash Reserve (Note 1)		\$0.00
3.	TOTAL APPROPRIATION AND CASH RESERVE		
	Line 1c plus Line 2		\$48,514.00

Within Limitations**RESOURCES AND AMOUNT LEVIED**

4.	Cash and Investments (Estimated) December 31, -1 (Note 2)		
5.	a. Estimated Revenue		
	b. Estimated Transfers In		
	c. Total Estimated Revenue and Transfers In		
	Line a plus Line b		\$0.00
6.	TOTAL RESOURCES--Line 4 plus Line 5c		\$0.00
7.	Levy Required--Line 3 less Line 6		
	If this difference is less than 0 enter 0		\$48,514.00
8.	Allowance for Delinquent Tax Collections		
	(Not to exceed 5% of Line 7)		\$0.00
9.	Total Amount Levied--Line 7 plus Line 8		\$48,514.00
10.	Estimated Mills		1.00

Within Limitations**Within Limitations**

General Fund ~ Summary
Expenditures

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
GF Officials	\$798,360.18	\$889,012.05	\$924,522.09	\$922,522.09

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
GF Miscellaneous	\$2,258,215.72	\$1,507,750.36	\$1,714,226.00	\$1,714,226.00

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
GF Public Safety	\$577,774.97	\$574,722.91	\$641,887.12	\$565,187.12

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
GF Health & Welfare	\$163,128.00	\$162,628.00	\$163,300.00	\$163,300.00

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
GF Culture & Recreation	\$113,500.00	\$110,500.00	\$110,500.00	\$110,500.00

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
GF TOTAL	\$3,910,978.87	\$3,244,613.32	\$3,554,435.21	\$3,475,735.21

Special Revenue Fund ~ Summary
Expenditures

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Wells County Agent	\$64,373.65	\$88,271.62	\$88,996.55	\$88,996.55

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Wells County E-911	\$88,688.91	\$107,932.60	\$117,604.67	\$117,605.00

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Wells County Historical Society	\$8,525.00	\$8,525.00	\$8,275.00	\$8,275.00

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Wells County JDA	\$83,375.00	\$34,575.00	\$34,575.00	\$34,575.00

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Wells County Road Department	\$1,409,093.50	\$1,475,885.35	\$1,490,045.28	\$1,490,045.28

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Wells County Fed. Aid Road	\$0.00	\$0.00	\$0.00	\$0.00

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Wells County Soil Conservation	\$193,450.00	\$212,750.00	\$85,808.00	\$85,808.00

Special Revenue Fund ~ Summary (Cont.)
Expenditures

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Wells County Water Board	\$134,000.00	\$117,000.00	\$122,500.00	\$122,500.00

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Wells County Weed Board	\$163,095.00	\$163,095.00	\$163,095.00	\$163,095.00

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Wells-Sheridan Aging Council	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
Wells County Library	\$0.00	\$75,000.00	\$76,500.00	\$76,500.00

	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
TOTAL Special Revenue Funds	\$2,031,151.06	\$2,215,482.57	\$2,267,399.51	\$2,267,399.84

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	Actual Expenditures 2024	Estimated Expenditures 2025	Amount Requested 2026	Final Appropriation 2026
GRAND TOTAL	\$5,942,129.93	\$5,460,095.89	\$5,821,834.72	\$5,743,135.05

GARRISON DIVERSION				\$48,514.00
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STATE MEDICAL CENTER				\$48,514.00
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CAPITAL PROJECT FUND				\$250,000.00
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2026 BUDGET TOTAL				\$6,090,163.05
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